

**TENNESSEE GENERAL ASSEMBLY
FISCAL REVIEW COMMITTEE**



FISCAL NOTE

HB 1944 - SB 1631

March 26, 2011

SUMMARY OF BILL: Requires the Department of Education (DOE) to utilize a scale based on 100 percent when reporting school progress in the annual DOE report card beginning with the report card issued for the 2012-2013 school year.

ESTIMATED FISCAL IMPACT:

**Increase State Expenditures - \$22,000/One-Time
\$9,100/Recurring**

Assumptions:

- DOE will utilize existing software contracts that charge hourly rates to update the reporting software application and provide annual application support for the release of the report card. DOE estimates that 200 hours at \$110 per hour will be needed for one-time application upgrades and five days of additional work each year at a rate of \$1,825 per day.
- The one-time increase in state expenditures will be \$22,000 (\$110 x 200 hours).
- The recurring increase in state expenditures will be \$9,125 (\$1,825 x 5 days).

CERTIFICATION:

The information contained herein is true and correct to the best of my knowledge.

A handwritten signature in blue ink, reading "James W. White".

James W. White, Executive Director

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